

CONCERN
worldwide

**PAKISTAN
PROGRAMME
PLAN**

2013



PAKISTAN PROGRAMME PLAN 2013

1. Introduction

Pakistan has been severely affected by the global economic crises, high inflation and an acute energy crisis, which is crippling the country's productivity. Foreign investment has not returned, due to investor concerns related to governance, energy, security, and a slow-down in the global economy. According to UNDP's Human Development Index 2011, Pakistan is ranked 145 out of 187 countries – ranking well below the South Asia regional average. Relations between Pakistan and the US continued to be strained due to differences related to the war on terrorism. More recently, the release of the anti-Islam film has caused widespread protests throughout the country. Security remains a dominating issue in the context of Pakistan, affecting nearly all aspects of programming for INGOs. The volatile security situation creates difficulties in accessing programme areas, particularly for international staff.

Progress and development at government and local levels (against PRSPs/development plans)

Concern's programmes continue to align with Pakistan's Poverty Reduction Strategy Paper (PRSP), and particularly with the key pillars identified for poverty reduction of protecting the poor and vulnerable, increasing productivity in agriculture, human development and good governance. Moreover, Concern's programmes compliment the PRSP through mainstreaming gender equality throughout its programming. Under this CSP, the core programme focus areas will be Food, Income and Markets (FIM), Health (primarily environmental health) and Emergency Response with a plan to expand the thematic focus to the education sector. In line with Concern's Humanitarian Accountability Partnership (HAP) commitments, the CSP additionally sets out the commitment to improving programme quality and strengthening accountability to the beneficiaries and stakeholders and the programme will pilot guidelines for Accountability to Partners and to Beneficiaries when working with Partners.

Country Strategic Plan - Pakistan	Time line	2011 - 2015
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In January 2013, Concern Pakistan will begin the third year of its third Country Strategic Plan (CSP 2011-2015). In terms of long term development programming, the EU funded WASH project in KPK (3 years, starting from Jan-2011) and the South Punjab Livelihood Security Programme (5 years duration) will continue as planned. EU funded Technical and Vocational Education and Training (TVET) programme (42 months, starting from Sep-2012) will continue in the northern districts of Balochistan.

During 2013, Concern Pakistan will continue to respond to the unmet relief, recovery and rehabilitation needs of the conflict and floods (2010 & 2011) affected communities in KPK, Punjab and Sindh provinces. OFDA funded RAPID Fund Programme will continue until September 2013, responding to the humanitarian needs of flood and conflict affected populations in Pakistan. In line with our emergency response strategy, Concern will also continue to work with our emergency partners and maintain our capacity to respond effectively to emergencies across the country. Concern will continue to identify potential donors for recovery and rehabilitation programming in the floods and conflict affected areas.

Concern will ensure the incorporation of lessons learned into future programming and will continue with our on-going efforts to mainstream DRR, equality, HIV&AIDS and protection throughout our programmes and organizational policies.

Programme	Closure/opening new locations (if applicable)
Integrated or Area based	N/A
FIM 1. Supporting Technical Vocational Education and Training (TVET) in Balochistan 2. Southern Punjab Livelihood Security Programme (SPLS)	Newly started (42 months, starting from Sep-2012) in three districts (Ziarat, Harnai, Loralai) of Balochistan. On-going project
Education	A new programme will be developed in Punjab and/or KPK Province
Health 1. Post Flood Wash Rehabilitation Project (PFWRP) in KPK 2. Working Children Protection Programme, Quetta City, Balochistan	On-going project On-going project

2. Programmes

2.1. Health

Post Flood Wash Rehabilitation Project (PFWRP) in KPK will be continued in District Swat and Kohistan through two local implementing partners including Integrated Regional Support Programme (IRSP) and Saibaan Development Organization (Saibaan). The project will target 124,670 persons and will focus on revitalization and improving access to safe drinking water, sanitation, and to improve hygiene practices through the rehabilitation/reconstruction of WASH services and capacity building of local service providers and communities in flood-affected areas.

Working Children Protection Programme (WCPP) will continue in 2013. The programme interventions are aimed at improving the health and living standards of around 3,400 street/working children through local implementing partner Water, Environment and Sanitation Society (WESS) in Quetta city by improving their knowledge about health related issues like drug and sexual abuse and on the prevention of diseases such as HIV&AIDS and hepatitis. In response to AusAID multi-country call for proposal regarding WASH services, Concern, as part of the Alliance2015, has submitted the Concept Note. If successful, the Alliance will develop a full proposal for a period of 36 months.

2.2. Education

Education is a new sectoral area for Concern's Pakistan and a programme will be developed based on contextual analysis planned for last quarter of 2012/ early 2013.

2.3. Food, Income, Market (FIM)

Concern will continue to implement Livelihood Security programmes in Punjab and Balochistan. *Supporting TVET* in Northern Baluchistan will continue in District Ziarat, Harnai and Loralai in Baluchistan through three local implementing partners including Council for Community Development (CCD), Social Mobilization, Advocacy, Research and Training (SMART), Water, Environment and Sanitation Society (WESS). The project will target 4,000 individuals and will focus on enhancing the socio-economic status of the extreme poor and vulnerable groups in poverty

stricken rural districts through increased access to relevant, good quality and equitable TVET services and improved linkages with government and private TVET providers, microenterprise/microfinance services and the markets.

South Punjab Livelihood Security Programme (SPLSP) will continue in District Muzafargarh and will be implemented by Doaba Foundation (DOABA) and will focus to reduce the prevalence of extreme poverty of 11,459 households (approximately 80,213 individuals) through increased food security, diversified livelihood options and improved resilience of poor and vulnerable populations, by the end of December 2014. The programme will be financed using general donations/restricted general donations.

2.4. Emergency and Integrated

Concern will continue to implement emergency programmes in response to the humanitarian needs of conflict and flood (2010/11) affected populations in Pakistan.

OFDA funded Community Based Disaster Risk Management (CBDRM) in Punjab, KPK and Sindh will be continued in Districts Muzafargarh, Charsadda and Dadu through five local implementing partners including Lodhran Pilot Project (LPP), Social Action Bureau for Assistance in Welfare and Organizational Networking (SABAWON), Integrated Regional Support Programme (IRSP), Research and Development Foundation (RDF) and Root Work Foundation (RWF) respectively. The project will target 126,225 individuals and will focus to improve the disaster risk management capacities and strategies of poor and vulnerable populations and other key stakeholders through sustainable preparedness & mitigation measures and increased institutional capacity.

ECHO funded Integrated Humanitarian Support (shelter, WASH) for Disaster Affected Populations will continue to support at least 65,163 individuals in District Sanghar and Mir Pur Khas (Sindh Province) by ensuring the disaster affected communities have access to basic shelter and WASH assistance to meet their immediate needs and reduce suffering. This project is being implemented through two local partners: Research and Development Foundation (RDF) and Participatory Village Development Programme (PVDP).

OFDA funded RAPID Fund Programme will continue until September 2013 to disburse grants to national and international NGOs for responding to the humanitarian needs of flood and conflict affected populations in Pakistan. Depending on the humanitarian needs and funding from OFDA, this project may further be extended.

DFID, USAID and European Union's DIP/ECHO are expected to announce calls for proposals for Pakistan with a focus on DRR and CBDRM. Concern plans to apply for these calls. As part of the plans for 2013, Concern will continue to address the relief and early recovery needs of conflict and floods (2010-11) affected communities along with CBDRM programming in high risk districts of Pakistan.

HIV&AIDS

Concern Pakistan will continue with our on-going efforts to mainstream HIV&AIDS throughout our programmes and organizational policies. Concern will continue to raise awareness and understanding of HIV&AIDS issues through trainings among staff, Partners and target communities reducing their susceptibility to and impact of HIV and AIDS.

Social Protection

To date, Concern's work in Pakistan has focused only on interim safety nets through humanitarian responses to emergencies. Social Protection is a new area of learning. Concern Worldwide's Social

Protection & Safety Nets Adviser has also visited Pakistan Programme in 2011 to provide guidance and review the on-going work.

DRR

Concern Pakistan will continue to strengthen its DRR mainstreaming work in 2013 and other related activities will include risk analysis and the inclusion of prevention, mitigation, preparedness (including early warning) and response activities in new and on-going programmes. The CBDRM programming will also continue during 2013.

3. Monitoring and Evaluation:

Programme	Contextual Analysis	Survey (e.g. baseline/ mid line/ end line)	M T Review / Evaluation	Internal / External	Donor (if Applicable)
South Punjab Livelihoods Security (SPLS) Programme			MTR September 2012	Internal	GDs/RGDs
Post Flood Wash Rehabilitation Project (PFWRP) in KPK		End line December 2013		Internal	EU
Community Based Disaster Risk Management (CBDRM) Programme		End line March 2013		Internal	OFDA
Humanitarian support to flood affected in Sindh (ECHO)		End line May 2013		Internal	ECHO
Contextual Analysis for New Education Programme	Dec 2012 to Feb 2013			Internal & External	GDs
Contextual Analysis in Sindh Province	Jan-Mar 2013			Internal & External	GDs